

Wiltshire Council

Health and Wellbeing Board

26th September 2024

Subject: Better Care Fund Quarterly Reporting

Executive Summary

The BCF Q1 quarterly reporting document was submitted to the national team on 29th August 2024. Sign-off prior to submission was agreed by the HWB Chair on 29 August 2024. This is a formal presentation of the documents to the Board. The Q1 reporting focussed on expenditure and outputs of schemes associated with the Discharge Fund only.

Verbal updates will also be provided on community health services procurement, s75 agreements and the latest performance against the Joint Local Health and Wellbeing Strategy.

Proposal(s)

It is recommended that the Board:

- i) Notes the quarterly report submitted to the national team on 29th August 2024 (Appendix A).
- ii) Notes a verbal update on the investment agreed at cabinet in community health services and the related ICB procurement (see links under background papers)
- iii) Notes a verbal update on the refresh of a s75 agreement between BSW ICB and Wiltshire Council
- iv) Notes the latest performance in delivery against indicators in the Joint Local Health and Wellbeing Strategy (appendix B)

Reason for Proposal

It is a condition of funding that the BCF reporting submissions are agreed and signed off by Wiltshire HWB.

Helen Mullinger
Better Care Fund Commissioning Manager
Wiltshire Council

Alison Elliott
Director of Commissioning
Wiltshire Council

Caroline Holmes
Place Director

NHS Bath and NE Somerset, Swindon, Wiltshire Integrated Care Board

Wiltshire Council

Health and Wellbeing Board

26th September 2024

Subject: Better Care Fund Quarterly Reporting

Purpose of Report

1. To formally present the BCF nationally required Q1 quarterly reporting submission.

Relevance to the Health and Wellbeing Strategy

2. The Better Care Fund supports the integration of health and social care services across Wiltshire, 'ensuring health and social care is personalised, joined up and delivered at the right time and place'.
3. Regular reports are required by the national team to monitor Wiltshire's performance against the approved plans.

Background

4. It is a condition of funding that BCF plans and monitoring reports are agreed and signed off by Wiltshire HWB.
5. The Health and Wellbeing Board signed off the BCF Planning Refresh for 2024-25 on 11th July 2024.
6. The Q1 reporting focussed on expenditure and outputs of schemes associated with the Discharge Fund only.

Main Considerations

7. The core aim of the Discharge Fund is to reduce delays to discharge. However, national guidance is clear that where funding schemes to reduce admissions to hospital will contribute to reducing delays to discharge, they can be funded from the discharge fund.
8. Wiltshire schemes reflect a balance of schemes that increase capacity in discharge schemes alongside additional support for community rapid response services that support the prevention of admissions.
9. Wiltshire is on target to meet planned outputs. Spend is also on track for the quarter one reporting period. (See Appendix A).

Next Steps

8. That the submission is formally approved by the Board.
9. Q2 reporting is required for submission on 31st October 2024.

Helen Mullinger
Commissioning Manager, Better Care Fund
Wiltshire Council

Report Authors:
Helen Mullinger, Commissioning Manager, Better Care Fund.

Background papers

- [ICB Community Health Service Procurement V2 \(1\) , item 10.PDF 266 KB](#)
- [ICB Report - Updated Exec Summary Sheet , item 10.PDF 135 KB](#)

Appendix A: BCF quarterly report: Submitted 29th August 2024 (separate document)

Appendix B: Joint Local Health and Wellbeing Strategy Delivery – latest performance against indicators

Appendix B:

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)
10	Integrated Equipment - CCG (excluding continence)- Discharge funded	Home first /discharge to assess	High Impact Change Model for Managing Transfer of Care	Housing and related services	ICB Discharge Funding	£800,343	£200,086	6,187	640
44	TF Dom Care - in house- a- Discharge Fund- ICB	Dom Care - Rapid response	Home-based intermediate care services	Reablement at home (accepting step up and step	ICB Discharge Funding	£829,378	£207,345	380	62
46	Dom Care - Rapid response a Discharge Fund ICB	Dom Care - Rapid response (WS@H)	Home Care or Domiciliary Care	Domiciliary care to support hospital	ICB Discharge Funding	£1,100,279	£275,070	199	32
48	Wiltshire Council Discharge Fund	Discharge Fund	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning	Local Authority Discharge Funding	£2,393,210	£598,303	-	60
70	Brokerage Support	Programme Office, internal staff	Workforce recruitment and retention	Improve retention of existing	ICB Discharge Funding	£190,000	£47,500	-	3
71	WC In Reach (Discharge Hubs)	Staffing support to coordinate hospital discharges	Integrated Care Planning and Navigation	Care navigation and planning	ICB Discharge Funding	£339,000	£84,750	-	6.2
72	Urgent Community Response (Flow staffing supports rapid response)	Rapid response service	Urgent Community Response	0	ICB Discharge Funding	£320,000	£80,000	-	7
73	WC Reablement Staffing	HomeFirst/Reablement	Home-based intermediate care services	Rehabilitation at home (to prevent	ICB Discharge Funding	£228,000	£57,000	825	37